

Combined Delivery Report by Activity With Encumbrance



UN
DP UN Development Programme
Report ID: ungl143b

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Run Time: 17-08-2011 00:08:21

Selection Criteria :

Business Unit: MEX10
Period: April-June (2011)
Selected Award Id: 00049014
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00049014	DISTRITOS ELECTORALES EN ZONAS	Period :	April-June (2011)			
Project # : 00059515	DISTRITOS ELECTORALES EN ZONAS	Impl. Partner :	03828 TRIBUNAL ELECTORAL PJF			
		Location :	Mexico			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ACTIVIDAD(1.TEPJF)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	18,409.06	0.00	0.00	18,409.06 ✓
71605 - Travel Tickets-International	0.00	503.74	0.00	0.00	503.74 ✓
71615 - Daily Subsistence Allow-Intl	0.00	1,890.94	0.00	0.00	1,890.94 ✓
71620 - Daily Subsistence Allow-Local	0.00	103.08	0.00	0.00	103.08 ✓
72120 - Svc Co-Trade and Business Serv	0.00	2,681.46	0.00	0.00	2,681.46 ✓
74210 - Printing and Publications	0.00	- 35.06	0.00	0.00	- 35.06 ✓
74215 - Promotional Materials and Dist	0.00	344.53	0.00	0.00	344.53 ✓
74525 - Sundry	0.00	103.10	0.00	0.00	103.10 ✓
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01 #

Total for Fund 30071 0.00 24,000.84 0.00 0.00 24,000.84

Total for Activity ACTIVIDAD1 0.00 24,000.84 0.00 0.00 24,000.84

Activity : ACTIVIDAD(3.AECI)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71620 - Daily Subsistence Allow-Local	0.00	818.60	0.00	0.00	818.60 ✓
74215 - Promotional Materials and Dist	0.00	419.64	0.00	0.00	419.64 ✓
74220 - Translation Costs	0.00	2,494.03	0.00	0.00	2,494.03 ✓
74525 - Sundry	0.00	103.67	0.00	0.00	103.67 ✓

Total for Fund 52600 0.00 3,835.94 0.00 0.00 3,835.94

Total for Activity ACTIVIDAD3 0.00 3,835.94 0.00 0.00 3,835.94

Total for Project : 00059515 0.00 27,836.78 0.00 0.00 27,836.78

Award Total :	0.00	27,836.78	0.00	0.00	27,836.78
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Signed By : _____ Date : _____